

COPY

RESOLUTION NO. 3899

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA
APPROVING A RATE SCHEDULE FOR RESIDENTIAL AND COMMERCIAL
GARBAGE COLLECTION AND RECYCLING IN CAPITOLA EFFECTIVE JANUARY 1, 2012
SUPERCEDING RESOLUTION NO. 3850

WHEREAS, the City of Capitola has a franchise agreement with GreenWaste Recovery, Inc., for refuse, recycling, yard and food waste collection; and

WHEREAS, the franchise agreement allows for GreenWaste Recovery to increase the rates annually by 100% of the Consumer Price Index for San Francisco-Oakland-San Jose area which was 3.2% for the period ending October 2011 and that equates to a 2.98% increase based on a formula that excludes the tipping fee revenue; and

WHEREAS, the tipping fee charged by the Monterey Regional Waste Management District (Marina Landfill) did not change, therefore no increase on that portion of that fee will not be passed on to the consumer; and

WHEREAS, the City Council adopted Resolution No. 3850 on January 13, 2011, which adopted a rate schedule effective January 1, 2011; and

WHEREAS, the total fee increase for both commercial and residential will increase by 2.98%, as per the Franchise Agreement dated April 24, 2008, effective January 1, 2012; and

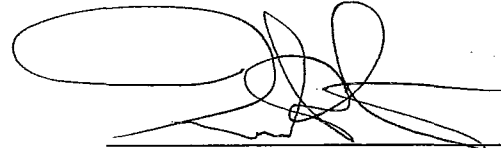
WHEREAS, the City Council considered the garbage rate increase at a public meeting where members of the public had the opportunity to address the council on the proposed increase.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of Capitola approves the Rate Schedule for Residential and Commercial Refuse, Recycling and Yard Waste in Capitola as shown on the "Schedule of Rates" attached to this resolution (Exhibit A-1, Residential Rates; Exhibit A-2 Commercial Rates) effective January 1, 2012.

BE IT FURTHER RESOLVED that this resolution supercedes Resolution No. 3850.


I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 8th day of December, 2011, by the following vote:

- AYES: Council Members Harlan, Termini, Nicol, Storey, and Mayor Norton
- NOES: None
- ABSENT: None
- ABSTAIN: None



Dennis R. Norton, Mayor

ATTEST:



Pamela Greeninger, City Clerk

EXHIBIT A-1

City of Capitola Residential Rate Structure
 Contract Year Beginning January 1, 2012

Residential	<u># of</u> <u>Carts</u>	CPI Adj	<u>Monthly</u>
1) <u>Carts</u>			
10 Gallon	1	\$	10.64
20 Gallon	1	\$	12.67
35 Gallon	1	\$	14.35
35 Gallon	2	\$	28.70
35 Gallon	3	\$	44.19
35 Gallon	4	\$	59.10
35 Gallon	5	\$	73.67
35 Gallon	6	\$	88.41
35 Gallon	7	\$	103.18
35 Gallon	8	\$	114.94
64 Gallon	1	\$	24.42
64 Gallon	2	\$	48.82
64 Gallon	3	\$	195.33
96 Gallon	1	\$	34.60
96 Gallon	2	\$	69.17
96 Gallon	3	\$	103.76
96 Gallon	4	\$	134.45
96 Gallon	5	\$	172.93

Items 2 through 6 will not be changed during Franchise Term, i.e., will not receive the COLA adjustment as set forth in section 7.1c

2) Special pick-up for service not on a regular schedule

\$25.00 plus \$2.50 per bag, \$2.75 per 32 gallon can. For other means of bundling or containing, \$2.75 for each equivalent in volume to a 32 gallon can.

3) Special Service for walk-in by driver

\$5.00 per can or bag plus the monthly rate. Except as provided in Section 4.1.B(4).

4) Extra containers picked up at time of regular service shall be billed as in #2 above, but without the \$25.00 charge.

5) Bulky Goods Items Pricing

- Furniture
- Non-CFC Appliance
- Carpet

6) Service Re-Start

EXHIBIT A-2

Commercial Bins				Increase	Commercial Bins				Increase
# of bins	Bin Size	Frequency	2.908%		# of bins	Bin Size	Frequency	0.000%	
1	1 cu yd	1	\$ 145.78		3	2 cu yd	1	\$ 518.62	
1	1 cu yd	2	\$ 220.34		3	2 cu yd	2	\$ 966.03	
1	1 cu yd	3	\$ 294.77		3	2 cu yd	3	\$1,413.46	
1	1 cu yd	4	\$ 369.49		3	2 cu yd	4	\$1,860.89	
1	1 cu yd	5	\$ 444.06		3	2 cu yd	5	\$2,308.29	
1	1 cu yd	6	\$ 518.62		3	2 cu yd	6		
2	1 cu yd	1	\$ 220.34		1	3 cu yd	1	\$ 294.90	
2	1 cu yd	2	\$ 369.49		1	3 cu yd	2	\$ 517.13	
2	1 cu yd	3	\$ 518.62		1	3 cu yd	3	\$ 742.33	
2	1 cu yd	4	\$ 667.77		1	3 cu yd	4	\$ 966.03	
2	1 cu yd	5	\$ 816.89		1	3 cu yd	5	\$1,189.76	
2	1 cu yd	6	\$ 966.02		1	3 cu yd	6	\$1,413.46	
3	1 cu yd	1	\$ 294.91		2	3 cu yd	1	\$ 518.62	
3	1 cu yd	2	\$ 518.63		2	3 cu yd	2	\$ 966.03	
3	1 cu yd	3	\$ 742.47		2	3 cu yd	3	\$1,413.46	
3	1 cu yd	4	\$ 966.04		2	3 cu yd	4	\$1,860.89	
3	1 cu yd	5	\$ 1,189.74		2	3 cu yd	5	\$2,308.29	
3	1 cu yd	6	\$ 1,413.42		2	3 cu yd	6	\$2,755.72	
4	1 cu yd	1	\$ 369.49		3	3 cu yd	1	\$ 742.32	
4	1 cu yd	2	\$ 667.77		3	3 cu yd	2	\$1,413.46	
4	1 cu yd	3	\$ 966.33		3	3 cu yd	3	\$2,084.59	
4	1 cu yd	4	\$ 1,264.33		3	3 cu yd	4	\$2,755.72	
4	1 cu yd	5	\$ 1,562.60		3	3 cu yd	5	\$3,426.85	
4	1 cu yd	6	\$ 1,860.83		3	3 cu yd	6	\$4,097.97	
1	2 cu yd	1	\$ 220.38		4	3 cu yd	1	\$ 966.03	
1	2 cu yd	2	\$ 369.49		4	3 cu yd	2	\$1,860.89	
1	2 cu yd	3	\$ 518.62		4	3 cu yd	3	\$2,755.72	
1	2 cu yd	4	\$ 667.77		4	3 cu yd	4	\$3,650.55	
1	2 cu yd	5	\$ 816.89		4	3 cu yd	5	\$4,545.41	
1	2 cu yd	6	\$ 966.02		4	3 cu yd	6	\$5,440.21	
2	2 cu yd	1	\$ 369.49		1	4 cu yd	1	\$ 369.49	
2	2 cu yd	2	\$ 667.77		1	4 cu yd	2	\$ 667.77	
2	2 cu yd	3	\$ 966.03		1	4 cu yd	3	\$ 966.03	
2	2 cu yd	4	\$ 1,264.32		1	4 cu yd	4	\$1,264.32	
2	2 cu yd	5	\$ 1,562.61		1	4 cu yd	5	\$1,562.61	
2	2 cu yd	6	\$ 1,860.89		1	4 cu yd	6	\$1,860.89	
2	4 cu yd	1	\$ 667.77		1	6 cu yd	1	\$ 518.62	
2	4 cu yd	2	\$ 1,264.32		1	6 cu yd	2	\$ 966.03	
2	4 cu yd	3	\$ 1,860.89		1	6 cu yd	3	\$1,413.46	
2	4 cu yd	4	\$ 2,528.20		1	6 cu yd	4	\$1,860.89	
2	4 cu yd	5	\$ 3,053.98		1	6 cu yd	5	\$2,308.29	
2	4 cu yd	6	\$ 3,650.55		1	6 cu yd	6	\$2,755.72	

3	4 cu yd	1	\$ 965.55
3	4 cu yd	2	\$ 1,860.89
3	4 cu yd	3	\$ 2,755.72
3	4 cu yd	4	\$ 3,650.55
3	4 cu yd	5	\$ 4,545.41
3	4 cu yd	6	\$ 5,440.21

4	4 cu yd	1	\$ 1,264.32
4	4 cu yd	2	\$ 2,457.44
4	4 cu yd	3	\$ 3,650.56
4	4 cu yd	4	\$ 4,843.65
4	4 cu yd	5	\$ 6,036.84
4	4 cu yd	6	\$ 7,229.87

5	4 cu yd	1	\$ 1,607.58
5	4 cu yd	2	\$ 3,053.99
5	4 cu yd	3	\$ 4,545.40
5	4 cu yd	4	\$ 6,036.77
5	4 cu yd	5	\$ 7,528.25
5	4 cu yd	6	\$ 9,019.55

Drop Box Rates

1	15 Yard	\$ 413.09
1	20 Yard	\$ 496.34
1	30 Yard	\$ 664.76
1	40 Yard	\$ 886.09
1	Compactor	\$ 315.97
	per pull plus disposal fees	

2	6 cu yd	1	\$ 966.03
2	6 cu yd	2	\$1,860.89
2	6 cu yd	3	\$2,755.72
2	6 cu yd	4	\$3,650.52
2	6 cu yd	5	\$4,545.40
2	6 cu yd	6	\$5,440.23

1	8 cu yd	1	\$ 667.77
1	8 cu yd	2	\$1,264.32
1	8 cu yd	3	\$1,860.89
1	8 cu yd	4	\$2,457.43
1	8 cu yd	5	\$3,054.00
1	8 cu yd	6	\$3,650.52

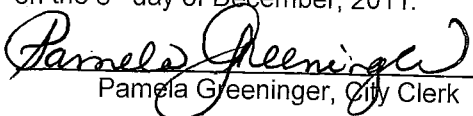
**Commercial
Carts**

1	35G	\$ 19.11
1	64G	\$ 38.63
1	96G	\$ 57.48

**Commercial
Cans**

1	32G	\$ 14.60
2	32G	\$ 29.21
3	32G	\$ 43.82

This is to certify that the above and foregoing is a true and correct copy of Resolution No. 3899 passed and adopted by the Capitola City Council on the 8th day of December, 2011.

 MMC
Pamela Greeninger, City Clerk