

ESTIMATE

ITEM NO	ITEM DESCRIPTION	UNITS	UNIT PRICE	QUANTITY	TOTAL
1	Mobilization	LS	\$50,000.00	1	\$50,000.00
2	Traffic Control	LS	\$25,000.00	1	\$25,000.00
3	Clearing and Grubbing	LS	\$5,000.00	1	\$5,000.00
4	Pothole Existing Utilities	EA	\$500.00	3	\$1,500.00
5	Remove and replace existing pipe with 36" RCP	LF	\$150.00	322	\$48,300.00
6	Remove and replace existing pipe with 24" RCP	LF	\$130.00	266	\$34,580.00
7	Remove and replace existing MH	EA	\$5,000.00	10	\$50,000.00
8	Remove and replace existing Outfall	EA	\$5,000.00	1	\$5,000.00
9	18 inch RCP	LF	\$60.00	3934	\$236,040.00
10	SDMH	EA	\$3,000.00	9	\$27,000.00
11	Curb Inlet	EA	\$2,000.00	28	\$56,000.00
12	Improve Exist Outfalls below Grand Ave	EA	\$5,000.00	3	\$15,000.00
SUBTOTAL					\$553,420.00
20% CONTINGENCY					\$110,684.00
TOTAL - CONSTRUCTION					\$664,104.00
10% Design					\$66,410.40
10% CM/Inspection					\$66,410.40
TOTAL - PROJECT COSTS					\$796,924.80
ROUNDED					\$797,000.00

Notes:

1. The quantity of work shown is based on Preliminary Plans prepared by Harris & Associates as a part of the Depot Hill Drainage Study dated May 2007. Costs do not include potential relocation of other existing utilities in Monterey Avenue as may be necessary to replace the existing storm drain pipe
2. The scope of work does not include removal of existing down drains on Grand Avenue, onsite drainage improvements within private parcels or removal or upgrade of the existing storm system in Cliff Avenue and El Camino Medio.
3. The scope of work does not include construction of any subsurface drainage facilities such as subdrains or curtain drains adjacent to Grand Avenue.