

# Capitola Pavement Management Implementation Program

Fiscal Year 2006/2007

Street Name	Limits of work	Est. Project Cost*	Type of work				
			Mill & 2.5" Overlay	2" Overlay w/ Fabric	1.5" Overlay w/ Fabric	Cape Seal	Slurry Seal
			\$30/SY	\$15/SY	\$11/SY	\$3.7/SY	\$2.5/SY
Pilgrim Drive	Bay Ave. to Burlingame Ave.	\$33,000			X		
Beverly Avenue	Riverview Dr. to Burlingame Ave.	\$85,000	X				
Del Monte Avenue	Bay Ave. to Pilgrim Dr.	\$60,000	X				
Oak Drive	Bay Ave. to Riverview Dr.	\$90,000	X				
Sunset Drive	Center St. to Riverview Dr.	\$31,000			X		
Park Avenue	Monterey Ave. to Grove Ln.	\$300,000	X				
42nd Avenue	Capitola Rd to Clares St	\$150,000	X				
Riverview Ave	UPRR to Riverview Dr.	\$60,000		X			
Crystal Street	45th Ave. to 49th Ave.	\$14,000				X	
Emerald Street	45th Ave. to 49th Ave.	\$14,000				X	
Garnet street	45th Ave. to 49th Ave.	\$14,000				X	
Jewel Street	45th Ave. to 49th Ave.	\$14,000				X	
Opal Street	45th Ave. to 49th Ave.	\$14,000				X	

**TOTAL PROJECTED COST: \$879,000**

Fiscal Year 2007/2008

Street Name	Limits of work	Est. Project Cost	Type of work				
			Mill & 2.5" Overlay	2" Overlay w/ Fabric	1.5" Overlay w/ Fabric	Cape Seal	Slurry Seal
			\$30/SY	\$15/SY	\$11/SY	\$3.7/SY	\$2.5/SY
McCormick Ct.	Wasburn Ave. to end	\$50,000	X				
Opal Street	29th Ave. to Prospect Ave.	\$20,000	X				
Center Street	Riverview Dr. to Bay Ave.	\$25,000			X		
Capitola Road	30th Ave. to 45th Ave.	\$40,000					X
Topaz Street	45th Ave. to 49th Ave.	\$10,000					X
Jade Street	41st Ave. to 45th Ave.	\$20,000					X

**TOTAL PROJECTED COST: \$165,000**

Fiscal Year 2008/2009

Street Name	Limits of work	Est. Project Cost	Type of work				
			Mill & 2.5" Overlay	2" Overlay w/ Fabric	1.5" Overlay w/ Fabric	Cape Seal	Slurry Seal
			\$30/SY	\$15/SY	\$11/SY	\$3.7/SY	\$2.5/SY
Plum Street	Capitola Ave. to Rosedale Ave.	\$30,000			X		
Pine Street	Capitola Ave. to Rosedale Ave.	\$30,000			X		
Hill Street	Bay Ave. to eastern end	\$200,000			X		
Rosedale Avenue	Hill St. to Plum St.	\$98,000			X		
Wharf Road	northern city limits to Capitola Rd.	\$25,000					X
43rd Avenue	Grace St. to Capitola Rd.	\$5,000					X
45th Avenue	Capitola Rd. to park entrance	\$20,000					X
47th Avenue	Capitola Rd. to Prospect	\$20,000					X

**TOTAL PROJECTED COST: \$428,000**

Fiscal Year 2009/2010

Street Name	Limits of work	Est. Project Cost	Type of work				
			Mill & 2.5" Overlay	2" Overlay w/ Fabric	1.5" Overlay w/ Fabric	Cape Seal	Slurry Seal
			\$30/SY	\$15/SY	\$11/SY	\$3.7/SY	\$2.5/SY
Park Avenue	Grove Ln. to Coronado St.	\$270,000					
El Salto	Central Ave. to eastern end	\$45,000			X		
Cliff Avenue	Fairview Dr. to Grand Ave.	\$25,000			X		
Melton Street	38th Ave. to 41st Ave.	\$31,800			X		
Central Avenue	Escalona Dr. to southern end	\$15,000				X	
Saxon Avenue	Escalona Dr. to southern end	\$15,000				X	
Oakland Avenue	Escalona Dr. to southern end	\$15,000				X	
Hollister Avenue	Escalona Dr. to southern end	\$15,000				X	
Sacramento Avenue	Escalona Dr. to southern end	\$10,000				X	

**TOTAL PROJECTED COST: \$441,800**